

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

80 Executive Operations of the Lieutenant Governor's Office

Under the Constitution, the Lieutenant Governor serves as President of the Senate and therefore presides over the Senate during the legislative sessions. The Lieutenant Governor, elected independently of the Governor, has constitutional authority to assume the position of Governor should the Governor become unable to perform the duties of that office. The Lieutenant Governor is a representative of the state at official and unofficial functions. The core staff of the Lieutenant Governor's office provides administrative support, communications support and assistance with policy recommendations to the Legislative body.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$207,003 | \$207,003 | \$0 | \$0 | \$0 | \$0 | 3.30 |

Expected Results:

Provide assistance to the Governor and assistance to overall State Government in efforts to continually improve its operating results and services in the most efficient and effective manner. The most specific would be the Office on Aging which reports directly to the Lieutenant Governor.

Outcome Measures:

Respond to constituent concerns, Executive Branch, and General Assembly concerns and requests in a timely manner.

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81 Recognition Programs

Specific programs of administrative support of the Lt. Governor's office.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$35,069 | \$35,069 | \$0 | \$0 | \$0 | \$0 | 1.00 |

Expected Results:

Lt. Governor's Office provides a vehicle to the state's educational system for recognition of student academic

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achievement. Lt. Governor's Office is a vehicle for the Boy Scouts of America to recognize those who achieve the highest honor that the Scout program awards. To recognize those citizens who make outstanding contributions to others.

Outcome Measures:

Increase school participation in recognition of academic achievement program. Increase recognition of outstanding citizen awards.

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82 Lieutenant Governor's Young Writer's Program

Specific program designed to recognize young writers at the eighth grade and fifth grade level who excel in competition.

| FY 2007-08 | | | | | | |
|------------|------------------|------------------|----------------|-----|----------------|------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$42,648 | \$42,648 | \$0 | \$0 | \$0 | \$0 | 1.00 |

Expected Results:

The Lt. Governor's Office offers a program to the State's educational system (public, private and home school) to improve and recognize students' writing abilities. In addition, the office hosts a workshop for the students to learn new methods and tips from authors, poets, technical writers, and news reporters.

Outcome Measures:

Increase State's Private schools and home school organizations participation.

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83 Administration

Office on Aging-Administration: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) and 1976 S.C. Code of Law Section 43-21. The state unit on aging is under the Older Americans Act provides the policy direction and related activities that ensure the Office on Aging uses public resources effectively and efficiently in planning, training, advocacy, and grants management; liaisons with the Administration on Aging and the National Association

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of State Units on Aging, the Silver Haired Legislature, and other state agencies providing services to senior adults; oversees and provides direction to accounting and personnel functions; develops policies for financial and program management of the Office on Aging and grantees.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$1,971,967 | \$1,175,028 | \$796,939 | \$0 | \$0 | \$0 | 11.50 |

Expected Results:

Provide policy direction; direct public information activities; oversee quality improvement initiatives; engage in strategic planning; develop interagency collaboration; prepare the State Plan on Aging; prepare and manage the Office on Aging budget; review grantee audits; monitor program and fiscal operations of grantees.

Outcome Measures:

Policy Manual is revised as necessary; appropriate methods for distribution of public information are developed; Operational Plans for the Office on Aging are implemented; grantee programs and fiscal operations are monitored; provide technical assistance to other advisory groups.

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84 Quality Assurance

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001).

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$67,620 | \$16,980 | \$50,640 | \$0 | \$0 | \$0 | 1.50 |

Expected Results:

Performance of 10 Area Agencies on Aging related to activities mandated by the Older Americans Act will be evaluated by program and fiscal staff of the LGOA.

Outcome Measures:

10 AAAs will be monitored fiscally and programmatically.

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85 Statistical Data Collection and Analysis

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) Maintains appropriate data to ensure accurate program reporting to funding agencies and to support planning, advocacy and resource development efforts of the Office on Aging.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|-----------|------------------|------------------|----------------|-----|----------------|------|
| \$191,924 | \$142,359 | \$49,565 | \$0 | \$0 | \$0 | 3.00 |

Expected Results:

Collect and distribute information about targeted populations, demand for services, unmet needs, client demographics, service utilization, performance outcome measures, and other requested data.

Outcome Measures:

Accurate reports may be generated in response to specific requests for information from legislators, state and federal agencies, the media, internal staff, and others.

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86 Information Systems

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001). Provides the Office on Aging infrastructure for information technology support and data management systems.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|-----------|------------------|------------------|----------------|-----|----------------|------|
| \$420,874 | \$283,374 | \$137,500 | \$0 | \$0 | \$0 | 4.00 |

Expected Results:

Maintain and provide network infrastructure and support, electronic messaging, data security, data recovery, intranet and internet services, and internal help desk support.

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Outcome Measures:

LGOA operates under independent network and does self maintenance.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
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Administrative**87 State Level Activity Home and Community-based Services**

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality assurance, program monitoring, and technical assistance related to health promotion and wellness services, transportation and home care services and orientation training for aging network staff.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$314,947 | \$78,737 | \$236,210 | \$0 | \$0 | \$0 | 3.00 |

Expected Results:

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost. Seniors will remain living independently longer with services that delay the need for costlier levels of care provided under Medicaid.

Outcome Measures:

An increase in the number of seniors participating in the wellness and exercise programs at senior centers and group dining sites. The statewide Performance Outcome Measurement Project indicates that 90% of those surveyed are satisfied with services. 6646 clients participated in wellness and exercise programs in FY05-06 as reported in NAPIS.

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Administrative**88 Regional Level Activity Flow Thru Funding Title III Part B Community-Based Supportive Services**

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans

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Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part B. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$6,544,633 | \$894,199 | \$5,650,434 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: FY07-08 on NGAs Appalachia Region - \$1,312,009; Upper Savannah Region - \$597,507; Catawba Region - \$471,752; Central Midlands Region - \$618,627; Lower Savannah Region - \$316,210; Santee Lynches Region - \$334,156; Pee Dee Region - \$467,504; Waccamaw Region - \$344,638; Trident Region - \$528,320; Lowcountry Region - \$418,013

Outcome Measures:

Last year 3142 individuals received 184,856 hours of non-medical home care services; 232 people received 44,152 hours of adult day care services; and 5,323 people were transported 6,801,951 passenger miles as reported in NAPIS FY05-06.

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Functional Group: Legislative,
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89 State Level Activity Nutrition Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality assurance, program monitoring, development of policies and procedures, and minimum meal vendor bid specifications and providing technical assistance related to home delivered meals, group dining programs for seniors as well as collaboration with DSS on the Senior Farmer's Market program.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$375,038 | \$97,913 | \$277,125 | \$0 | \$0 | \$0 | 1.60 |

Expected Results:

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost rate as possible.

Outcome Measures:

11,467 seniors ate 1,019,791 meals in group dining sites as reported in NAPIS FY05-06.

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90 Regional Level Activity Flow Thru Funding Title III Part C and USDA - Group Dining and Home Delivered Nutrition Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part C. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$11,585,316 | \$895,662 | \$10,070,754 | \$0 | \$0 | \$618,900 | 0.00 |

Expected Results:

Funding Distributed: FY07-08 on NGAs by Region Appalachia - \$1,006,335; Upper Savannah - \$588,324; Catawba - \$780,854; Central Midlands - \$928,417; Lower Savannah - \$1,105,869; Santee Lynches -\$884,617; Pee Dee - \$964,589; Waccamaw - \$997,303; Trident - \$1,078,020; Lowcountry - \$738,304

Outcome Measures:

Last year 13,271 seniors received 1,837,684 home delivered meals and participated in activities that provide opportunities for socialization with others. NAPIS FY05-06

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Functional Group: Legislative,
Executive &
Administrative

91 State Level Activity Employment and Training Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title V. State planning and oversight including quality assurance, program monitoring, and technical assistance related to programs for training and employment opportunities for low income adults age 55 or above.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$161,994 | \$16,199 | \$145,795 | \$0 | \$0 | \$0 | 1.60 |

Expected Results:

Hard to employ older adults retrained and placed in unsubsidized jobs so they may contribute to the economy and improve their quality of life. Employment and training services contracted to Experience Works.

Outcome Measures:

U.S. Department of Labor sets outcome measures with minimal requirements of serving 165 people in the grant period and placing a minimum of 36 unsubsidized jobs. 262 people age 55 and older were served in FY06-07.

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Functional Group: Legislative,
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92 Regional Level Activity - Flow Thru Funding - Title V Employment and Training Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Provides for Area Agency administrative functions (8% of funds) and funding for direct services to targeted population of older adults (92% of funds).

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$1,193,242 | \$0 | \$1,193,242 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: Experience Works - \$1,453,089 (includes an increase for minimum wage that will be effective July 24, 2007)

Outcome Measures:

U.S. Department of Labor sets outcome measures with minimal requirements of serving 165 people in the grant period and placing a minimum of 36 unsubsidized jobs. 262 people age 55 and older were served in FY06-07.

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93 State Level Activity - Medicare Counseling Program – I-CARE

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Authority for this activity is a grant from the Administration on Aging and the Center for Medicare and Medicaid Services. Train statewide I-Care coordinators and volunteers to provide current Medicare health care insurance information to seniors, including, Medigap, Medicaid, Long-term care, TRICARE and the new Medicare Part D.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$204,664 | \$0 | \$204,664 | \$0 | \$0 | \$0 | 2.70 |

Expected Results:

Offer insurance counseling assistance to reduce over-insurance, under-insurance to as many Medicare beneficiaries and caregivers as possible through telephone, websites one on one contacts and community presentations

Outcome Measures:

Reach more than 1,249,525 seniors to provide Medicare related and prescription drug card information. Beneficiaries save more in costs as a result of appropriately enrolling in Medicare and Medigap. Resulted in 88% of eligible seniors enrolled. Reporting period is for 6/1/2006 to 6/30/2007.

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Functional Group: Legislative,
Executive &
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94 State Level Activity - Medicare Fraud

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Train fraud coordinators and volunteers to educate other seniors and their families about how to detect and report Medicare/Medicaid fraud

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$195,304 | \$48,826 | \$146,478 | \$0 | \$0 | \$0 | 0.50 |

Expected Results:

Expose as many seniors as possible to examples of and the costs of Medicare or Medicaid fraud to our healthcare system and to encourage reporting discrepancies when detected.

Outcome Measures:

Higher numbers of fraud reports show larger saving to the Medicare and Medicaid programs. 33,619 contacts were made at outreach events. 209,865 people were contacted by mail-outs. Timeframe for 6/1/2006 to

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6/30/2007.

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Executive &
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95 Regional Level Activity - Medicare Fraud

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Required local match for the same activity described above

| FY 2007-08 | | | | | | |
|------------|------------------|------------------|----------------|-----|----------------|------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$96,758 | \$0 | \$96,758 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: from NGAs FY07-08 Appalachia AAA - \$21,087; Upper Savannah AAA - \$10,276; Catawba AAA - \$10,960; Central Midlands AAA - \$13,667; Lower Savannah AAA - \$11,933; Santee Lynches AAA - \$10,425; Pee Dee AAA - \$12,859; Waccamaw AAA - \$11,036; Trident AAA - \$12,612; Lowcountry AAA - \$9,847

Outcome Measures:

Higher numbers of fraud reports show larger saving to the Medicare and Medicaid programs. 33,619 contacts were made at outreach events. 209,865 people were contacted by mail-outs. Timeframe for 6/1/2006 to 6/30/2007.

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Functional Group: Legislative,
Executive &
Administrative

96 Senior Center Development Permanent Improvement Projects

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: S.C. Code of Laws 1976 Sections 12-21-3441 and 12-21-4200 authorize this program. State policy development and oversight of the grants process for the senior center building and renovation projects and providing technical assistance related to senior center development issues.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | 0.00 |

Expected Results:

All counties in the state will have at least one senior center funded under the designated guidelines and spending limits.

Outcome Measures:

Number of senior centers in operation that were built or renovated - 73; number of active grants - 13 with 3 projects scheduled for completion in SFY 07-08.

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Functional Group: Legislative,
Executive &
Administrative

97 State Level Activity - Family Caregiver Support Program

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide information, assistance, counseling, respite care, and other consumer directed supplemental services to support primary caregivers of persons age sixty or above and grandparents or other relatives age sixty or above who are primary caregivers of children age 18 or younger.

| FY 2007-08 | | | | | | |
|-------------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$77,933 | \$19,484 | \$58,449 | \$0 | \$0 | \$0 | 1.00 |

Expected Results:

Enable families to provide care for their elders at home or in community based programs. To document the role caregivers have in reducing the need for most costly long term care services. To provide access to information, referral, assistance and other supports to caregivers.

Outcome Measures:

Caregivers were more confident in providing care that would keep the recipient at home.

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98 Regional Level Activity - Flow Thru Funding - Family Caregiver Support Program

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part E Provides for Area Agency administrative functions (10% of funds) and funding for direct services to caregivers of older adults (90% of funds).

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$2,055,648 | \$0 | \$2,055,648 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: from NGAs FY07-08 Appalachia Region - \$343,236; Upper Savannah Region - \$169,830; Catawba Region - \$175,388; Central Midlands Region - \$230,485; Lower Savannah Region - \$199,368; Santee Lynches Region - \$173,201; Pee Dee Region - \$206,987; Waccamaw Region - \$189,077; Trident Region - \$229,773; Lowcountry Region - \$164,647

Outcome Measures:

For SFY05-06 1,656 people were assisted in 149,655 hours of respite. Other services offered are support groups, information, counseling, and financial aid. 6,309 caregivers received information and assistance in accessing services in the community.

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Functional Group: Legislative,
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99 State Level Activity - Information & Assistance

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide a statewide system of information and assistance. Provide training and oversight for regional staff. Provide monitoring and technical assistance on implementing quality assurance standards, to regional staff. Collect and report state unit on aging information and referral data.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$119,349 | \$0 | \$119,349 | \$0 | \$0 | \$0 | 3.25 |

Expected Results:

Assure that reliable information on programs and services for seniors and referral to them is readily available. The State unit on Aging has 5 certified I&R Specialists on staff. To assure regional staff are certified by the Alliance of Information and Referral Specialists. Meet the Administration on Aging goals for I&R by 2010.

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Outcome Measures:

The number of Information and Referral contacts will increase. The number of AIRS certified specialists will be maintained or increased. 203 people have taken the ABCs of I&R course. Statewide number of certified Information and Referral Specialist is 91 as of June 2007.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**100 Regional Level Activity - Flow Thru Funding - Information and Assistance**

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Assure that reliable information on programs and services for seniors and referral to them is readily available in each region.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$226,740 | \$12,597 | \$214,143 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: FY07-08 on NGAs by Region from Title III-B and III-E Appalachia - \$69,164; Upper Savannah - \$67,500; Catawba - \$53,005; Central Midlands - \$74,285; Lower Savannah - \$64,464; Santee Lynches - \$50,853; Pee Dee - \$50,000; Waccamaw - \$50,000; Trident - \$54,628; Lowcountry - \$43,793

Outcome Measures:

5 non-ADRC regional I&R Specialists handled 4272 calls. Trained 16 people who became certified in FY2006-2007. 14 staff are certified and working in the Area Agencies on Aging or ADRC's

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**101 State Level Activity - Summer School of Gerontology**

Office on Aging - Education and Training: Authority for the state education & training program is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001 through 3058). This program is a five day program to provide quality education at the most affordable price. The Lt. Governor's Office on Aging manages the registration, bank account and provides financial reports. Registration fees pay for this program.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$127,000 | \$0 | \$0 | \$0 | \$0 | \$127,000 | 0.00 |

Expected Results:

Improve the quality of services to seniors and to help meet the critical shortages of adequately trained personnel for programs in the field of aging.

Outcome Measures:

Maintain the number of individuals who attend the Summer School and receive certificates of attendance. 213 attended in 2006.

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103 State Level Activity - State Long Term Care Ombudsman Program

Office on Aging - Elder Rights: Mandate for this activity is Older Americans Act - OAA (§712) and SC Omnibus Adult Protection Act - OAPA (§43-35-10) Advocate for residents in long-term care facilities statewide as per OAA. Investigate and resolve complaints in long-term care facilities as per OAPA. Monitor and develop statewide policy, direction, and training. Provide technical assistance and investigative back up to regional staff. Compile data from regional ombudsmen.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$423,529 | \$318,529 | \$105,000 | \$0 | \$0 | \$0 | 8.75 |

Expected Results:

Investigate and resolve complaints and forward to regulatory agency and/or law enforcement. Protect and enhance the rights and benefits of older adults. Educate residents and families on Resident's Rights and other long-term care issues. Regional volunteer ombudsman programs have been implemented in 6 regions for FY05-06.

Outcome Measures:

The National Ombudsman Reporting System (NORS) and the more detailed state ombudsman reporting system (Ombud 3.2) provide data on ombudsman complaints and program activities. A total of 5,821 complaints were investigated during FY2005-2006.

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104 Regional Level Activity - Flow Thru Funding - Regional Long Term Care Ombudsman Program under Title III-B and Title VII and State Funds

Mandate for this activity is Title III Part B of the Older Americans Act (§712) and SC Omnibus Adult Protection Act (§43-35-10) Advocate for residents in long-term care facilities in their region as per OAA. Investigate and resolve complaints in long-term care facilities as per OAPA. There are sixteen (20) regional Long Term Care Ombudsmen. These are pass-through funds.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$550,000 | \$0 | \$550,000 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: from NGAs FY 07-08 Appalachia - \$249,636; Upper Savannah - \$33,592; Catawba - \$51,860; Central Midlands - \$144,523; Lower Savannah - \$50,330; Santee Lynches - \$24,840; Pee Dee - \$80,734; Waccamaw - \$59,027; Trident - \$157,467; Lowcountry - \$17,042

Outcome Measures:

The National Ombudsman Reporting System (NORS) and the more detailed state ombudsman reporting system (Ombud 3.2) provide data on ombudsman complaints and program activates. A total of 5,821 complaints were investigated during FY2005-2006.

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Functional Group: Legislative,
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105 State Level Activity - Elder Abuse Prevention

Office on Aging - Elder Rights: Mandated by Older Americans Act - Collaborate with public and private organizations and agencies involved with adult protective issues. Increase public awareness of abuse, neglect and exploitation.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Prevent and/or reduce the incidence of abuse, neglect and exploitation of older adults.

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Outcome Measures:

Member of the SC Adult Protection Coordinating Council. Vice-Chair for the Facility Review Committee.

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106 State level Activity - Legal Assistance

Office on Aging - Elder Rights: Authority for this activity is Title III A of the Older Americans Act. The state office on aging is required to have a staff person to develop legal assistance services through technical assistance training and resource development.

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| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | 0.25 |

Expected Results:

Improve access to legal assistance services for older adults who have no other legal resources. These pass-through funds are part of the regional Title III B home and community based services shown on Aging Network services form.

Outcome Measures:

The AIM reporting system provides data on the number of older adults that received legal services during the report period. In FY2005-2006, 733 persons received legal assistance services.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

107 State Level Activity - Advance Directives

Office on Aging - Elder Rights: Mandated by State Law §44-77-10. This service is responsible for managing and providing living will witness training and volunteers per §44-77-10. Lead entity for providing statewide information and training on advance care planning, advance directives and end-of-life care.

FY 2007-08

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 | 0.50 |

Expected Results:

Increase awareness of advance care planning and advance directive documents. Have regional volunteers available to serve as Living Will Witnesses (LWW) in long-term care settings.

Outcome Measures:

During FY2006-2007 28 persons were trained as volunteers for LWW or advance care planning. 5 workshops were conducted on advance directives/advance care planning with 32 persons attending. Approximately 59 living wills were witnessed in long-term care settings.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

109 Regional Level Activity - Local Provider Salary Supplement

Office on Aging - Special Items in Appropriations Budget: The General Assembly enacted permanent legislation effective July 1, 1990 that made AAA's eligible for State base and performance pay increases in an amount commensurate with the portion of state funds used for payroll.

| FY 2007-08 | | | | | | |
|-------------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$78,000 | \$78,000 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Staff at the Area Agency level are more likely to remain on the job if they receive periodic salary adjustments.

Outcome Measures:

Less than 10% turnover in Area Agency on Aging staffing statewide.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

110 State Level Activity - Alzheimer's Resource Coordination Center

Office on Aging - Special Items in Appropriations Budget: The ARCC was established by state legislation (Title 44 Chapter 36) in 1994. Improve the quality of life for persons with Alzheimer's disease and related dementias, their family and caregivers through planning, education, coordination, advocacy, service system development and communications.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Through grants to local communities, establish respite care, provide education and training and other supportive services to caregivers of persons with dementia. To provide an annual report to the legislature.

Outcome Measures:

The ARCC reporting system identifies the number of new programs developed, the hours of respite provided to caregivers, the number of education sessions and the number of support groups begun or sponsored by the ARCC.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

111 Local Level Activity - Competitive Grant Awards

Office on Aging - Special Items in Appropriations Budget: An amendment to Title 44 Chapter 36 in 1996 directed the ARCC to develop a grant program to assist communities and other entities in addressing problems related to Alzheimer's disease and related disorders.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$145,000 | \$145,000 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Respite care established, education and training made available, and other supportive services to caregivers of persons with dementia are carried out in communities.

Outcome Measures:

During FY2005-2006 1158 families were assisted through the grants, 45 educational programs were conducted and 62 support groups were benefiting from the grants.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

112 State Level Activity - Elder Care Trust Fund

Office on Aging - Special Items in Appropriations Budget: Tax Checkoff - S.C. Code of Laws 12-6-65060. Trust Fund S.C. Code of Laws 43-21-160 and 179. Oversee the management of the tax check off funds and grant award process to provide innovative programs for seniors in SC. To undertake appropriate publicity and marketing campaigns to increase the amount generated through the checkoff.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$9,100 | \$0 | \$0 | \$0 | \$0 | \$9,100 | 0.00 |

Expected Results:

With seed money provided, communities try innovative approaches to address local needs of seniors in ways that may be replicated in other communities. There is an increase in the amount of funds received and distributed each year. No more than 5% of funds generated are used for marketing the check off.

Outcome Measures:

Two (2) new projects received funds for FY2005-2006. Since the first grant period in 1993, 34 projects have been funded with the Elder Care Trust Fund grants. Several of those projects have become established activities of the sponsoring organization.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

113 Local Level Activity - Elder Care Trust Fund Competitive Awards

Office on Aging - Special Items in Appropriations Budget: Tax Checkoff- S.C. Code of Laws 12-6-5060. Trust Fund S.C. Code of Laws 43-21-160 and 179. Grants are given to eligible applicants participating in a competitive solicitation of proposals.

FY 2007-08

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$75,000 | \$0 | \$0 | \$0 | \$0 | \$75,000 | 0.00 |

Expected Results:

With seed money provided to community organizations to try innovative approaches to address local needs of seniors in ways that may be replicated in other communities.

Outcome Measures:

Examples of projects funded are: home repair, Alzheimer's Respite, medication education and management.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1528 State Level Activity SC Access Special Purpose Developmental Grant from CMS

Develop a web-based database of information about programs and services for seniors and persons with disabilities who need long term support services to remain in their home. The database provides a tool for consumers, family caregivers, professionals, agencies, and legislative staff who serve consumers.

| FY 2007-08 | | | | | | |
|-------------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$147,541 | \$147,541 | \$0 | \$0 | \$0 | \$0 | 3.00 |

Expected Results:

The database will help consumers make informed decisions about long term support services and offer consumers a choice in who will provide them. Professionals will have a comprehensive database to use as a tool to help clients.

Outcome Measures:

Over 12,943 service records in database giving information on costs location, contact telephone numbers, and application procedures for services as of June 2007. During FY2006-2007, there were 237,775 successful page views of the information in SC Access.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

1529 Regional Level Activity SC Access Plus/Aging and Disabilities Resource Center

Authority for this activity is a special purpose developmental grants from AoA and CMS (a) Create a pilot regional Aging & Disabilities Resource Center to serve as a visible single point of entry to service systems for older adults and adults with disabilities; (b) Streamline, simplify and track the eligibility determination and service application processes.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

A coordinated system to help consumers find and enroll in publicly funded supportive service systems. To establish a visible and accurate source of information on long term care support services. To increase access to private pay services through quality information and referral services and assistance in accessing service providers.

Outcome Measures:

During FY2006-2007 the ADRC had 9677 contacts from persons seeking information or access to services. A consumer-friendly online Medicaid application for long term care has been developed and 1,206 applications have been printed from the Internet.

EXPLANATION:

Grant Funding discontinued.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1530 State Level Activity - Aging Network Services Medication Management and Health Promotion

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part D Oversee the development of activities that will provide current medication management information to the older South Carolinians; development of educational materials; community education events; competitive grant awards for innovative projects to reduce problems associated with medication misuse.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$22,087 | \$5,522 | \$16,565 | \$0 | \$0 | \$0 | 0.25 |

Expected Results:

An increased number of seniors receive education about the importance of managing medications and the implications of non-compliance. Educational models are developed and proven to be effective in improving medication compliance in seniors.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Outcome Measures:

111 senior groups were presented Medication Management Education resulting in 3159 individuals being better informed about their prescriptions. Distributed 2714 "vials of life" where a person's prescription information is kept in a vial. 148 partners participated in the Medication Mgmt. Program, consisting of ministers, pharmacists, firemen, policemen, banks, and Chamber of Commerces. Report period Sept. 1, 2006-June 30, 2007.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1531 Regional Level Activity - Flow Thru Funding - Health Promotion Programs

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part D. All of these funds are used by AAAs for contracts to provide direct services to older adults. No funds are used by the AAA for administration.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$314,733 | \$0 | \$314,733 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: from NGAs FY 07-08 Appalachia Region - \$40,119; Upper Savannah Region - \$19,735; Catawba Region - \$20,433; Central Midlands Region - \$27,206; Lower Savannah Region - \$23,525; Santee Lynches Region - \$20,045; Pee Dee Region - \$24,255; Waccamaw Region - \$22,170; Trident Region - \$26,959; Lowcountry Region - \$ 19,137

Outcome Measures:

6,646 individuals participated in 248,358 hours of health promotion and physical fitness to maintain health. From NAPIS FY2005-2006 report.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1532 Regional Level Activity - Flow Thru Funding - I-CARE

Authority for this activity is a grant from the Center for Medicare and Medicaid Services. Coordinate and provide staff support and backup to volunteers counselors and to respond to calls from older individuals received at the AAA

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$284,406 | \$0 | \$284,406 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: from NGAs FY 07-08 Appalachia AAA - \$45,702; Upper Savannah AAA - \$22,270; Catawba AAA - \$24,117; Central Midlands AAA - \$29,622; Lower Savannah AAA - \$25,865; Santee Lynches AAA - \$22,595; Pee Dee AAA - \$27,775; Waccamaw AAA - \$23,919; Trident AAA - \$27,108; Lowcountry AAA - \$21,297

Outcome Measures:

8,659 consumers were provided one-on-one insurance counseling, 4,101 persons attended group presentations for insurance education. Report period June 6, 2006-June 30, 2007.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1533 Regional Level Activity - Flow Thru Funding - Elder Abuse Prevention Program under Title VII

Mandate for this activity is Title VII Chapters 2 and 3 of the Older Americans Act (§712) and SC Omnibus Adult Protection Act (§43-35-10). The activities in Title VII are the same as those described for the Title III-B Ombudsman. Title VII funding complements the funding from Title III-B. These funds are used to help support the sixteen (16) regional Long Term Care Ombudsmen. These are pass-through funds.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$78,096 | \$0 | \$78,096 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Funding Distributed: from NGAs FY07-08 Appalachia - \$28,791; Upper Savannah - \$4,681; Catawba - \$4,166; Central Midlands - \$9,667; Lower Savannah - \$4,191; Santee Lynches - \$2,942; Pee Dee - \$5,362; Waccamaw - \$3,194; Trident - \$7,108; Lowcountry - \$2,373

Outcome Measures:

Regionally, a total of 931 consultations were given to facilities and 1,176 individual consultations given to seniors regarding elder rights issues in FY 2005-2006.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1534 State Level Activity Emergency Rental Assistance Program

The Office on Aging administers an emergency rental assistance program for low income seniors for a period of a maximum of three months and \$1000 per household under a memorandum of agreement with the South Carolina State Housing Finance and Development Authority.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$525,000 | \$25,000 | \$0 | \$0 | \$0 | \$500,000 | 0.50 |

Expected Results:

Emergency rental assistance is provided to seniors who are 60 and older and have incomes less than 120% of the federal poverty level. The program will maintains them in a residence and avoid homelessness and related problems.

Outcome Measures:

The number of seniors served during July 1, 2006-June 21, 2007 was 297. During the same time period, \$138,909 was spent on assisting in meeting rental needs, many preventing evictions.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1535 State Level Activity Geriatric Physician Loan Program

Under Chapter 21, Title 43 of the 1976 Code Section 43-21-200 has been enacted within the Office on Aging the State Loan Repayment Program to reimburse student loan payments of a physician licensed or certified to practice in the State, who has completed a fellowship training program in geriatrics or geropsychiatry. The program establishes a Physician Advisory Board and will provide up to \$35,000 per year of loan repayments based upon the length of the fellowship.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$140,000 | \$140,000 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

The number of physicians and psychiatrists will be increased to meet the needs of our state's growing senior population. They will contract to practice in South Carolina for five years, accept Medicare and Medicaid patients, accept contracted or binding rates, and not discriminate against patients based on the ability to pay.

Outcome Measures:

The number of physicians accepted into the program for FY2006-2007 was 4 based upon available funding. Total funding for the 4 loans was \$140,000.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1655 Regional Activity- Flow Thru Funding - Home and Community Based Services

Office on Aging-Aging Network Services-Aid to subdivisions-supplemental funds provides funding to direct service contractors to targeted population of 60 and older on current waiting list.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$1,400,000 | \$0 | \$0 | \$1,400,000 | \$0 | \$0 | 0.00 |

Expected Results:

Provide home and community based services to eligible seniors statewide on the current waiting list.

Outcome Measures:

Served over 3000 new clients with state supplemental funds for time period January 1, 2007 to June 30, 2007.
\$1,314,823 expended during January 1 - June 30, 2007 period.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1656 System Transformation Grant

Special purpose grant from CMS to expand the Lower Savannah ADRC to serve seniors in 4 additional counties. To develop a model regional mobility information, assistance & mgmt center. Expand ADRC to 2 new regions (Santee-Lynches & Appal.) Streamline multiple eligibility processes through use of integrated information technology systems. Develop a prioritization methodology for persons seeking services from CLTC.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$969,261 | \$14,147 | \$955,114 | \$0 | \$0 | \$0 | 0.80 |

Expected Results:

Increase knowledge & access to Info & Asst. on LTC resources, DD/physical disabilities, transportation and mobility options. More appropriate placement of those at risk of institutionalization and awaiting CLTC services. Reduce consumer frustration in applying for long-term care services.

Outcome Measures:

Starting July 1, 2007, individuals are able to electronically submit the Medicaid and GAPS e-forms. The Santee-Lynches ADRC opened on October 12, 2006. A mobile unit goes out to the rural areas of the 4 county region to reach isolated seniors and adults with disabilities. The Appalachia ADRC has developed a business plan and is establishing its local advisory committee. A Mobility Services for All Americans grant was awarded to Lower Savannah ADRC in Dec. 2006.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1657 State Level Activity-Silver Haired Legislature

The Silver Haired Legislature was created in 1999 (1976 S.C. Code of Law Section 43-21-190). The non-partisan body was created to form a representative body of seniors to provide advice and guidance to the Governor, the General Assembly, and various departments and agencies on aging.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Identify issues, concerns, and solutions, for problems facing the aging in S.C. Provide recommendations to the Governor, General Assembly and the Lt. Governor's Office on Aging. Conduct educational forums to explore aging issues, promote good government, act on a non-partisan basis, and hold sessions annually in the State Capitol.

Outcome Measures:

Provide on-going policy input to the Lt. Governor's Office on Aging on issues concerning South Carolina's seniors. Meet annually in the State Capitol, and provide resolutions and policy guidance to the Governor, General Assembly, and agencies on aging.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1786 State Level Activity- Flow-Thru funding for three regions in SC for Living Well South Carolina

Special purpose grant from AoA to fund implementation of evidence-based prevention programs in three regions of the state initially, then expand statewide. Project will be conducted with local providers in Appalachia, Pee Dee and the Trident regions in South Carolina.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Persons with chronic diseases and balance problems will take more control over their health problems and increase self-efficacy.

Outcome Measures:

Over time, we should see a decrease in the cost of health care for these persons: fewer trips to emergency rooms, fewer hospitalizations.

EXPLANATION:

The Lt. Governor's Office on Aging received a three year grant for evidence-based prevention activities. Not a part of FY 07-08 Authorization level. Federal: \$68,250 Other In-Kind: \$22,750 Total: \$91,000

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1787 State Level Activity-Administration for Living Well South Carolina

Special purpose grant from AoA to fund implementation of evidence-based prevention programs in three regions of the state initially, then expand statewide. Joint partnership with the Lt. Governor's Office on Aging, DHEC, and USC Arnold School of Public Health.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Expected Results:

Persons with chronic diseases and balance problems will take more control over their health problems and increase self-efficacy.

Outcome Measures:

Over time, we should see a decrease in the cost of health care for these persons: fewer trips to emergency rooms, fewer hospitalizations.

EXPLANATION:

The Lt. Governor's Office on Aging received a three year grant for evidence-based prevention activities. Not a part of FY 07-08 Authorization level. State: \$6,500; Federal: \$19,500 Total: \$26,000

AGENCY TOTALS
Lieutenant Governor

| TOTAL AGENCY FUNDS | TOTAL GENERAL FUNDS | TOTAL FEDERAL FUNDS | TOTAL OTHER FUNDS |
|-----------------------|-----------------------------|--------------------------------|----------------------|
| \$34,424,924 | \$4,887,317 | \$23,807,607 | \$4,330,000 |
| | TOTAL SUPPLEMENTAL FUNDS | TOTAL CAPITAL RESERVE FUNDS | TOTAL FTEs |
| | \$1,400,000 | \$0 | 53.00 |